

**City of Balcones Heights
FY 17-18 Proposed Fee Schedule**

Service	FY 17-18 Cost
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Administration

Credit Card Convenience Fees

Credit Card Payment over Phone	3%
In Person	3%
On-Line	3%
Visa/Master Card	3%

Labor charge

For locating, compiling, and reproducing, per hour *(if documents are not located in the immediate area and over 50 pages)* \$20

Notary Fees

Acknowledgement, Certified Copies, Jurat's, Oaths and Affirmation	\$6
Protests - Per Document	\$5

Peddlers Permit \$100

Records Requests

Certified Copy - Each Certification	\$5
Compact Disc	\$1
Data cartridge	Actual
Digital Video Disc	\$3
Diskette	\$1
Magnetic tape	Actual
Maps	Actual
Miscellaneous supplies	Actual
Nonstandard-size copy:	
Other electronic media	Actual
Oversize paper copy (11" x 17")	\$0.5
Photographs	Actual
Postage & shipping charge	Actual
Specialty paper (Mylar, blueprint, blue line, map, photographic)	Actual
Standard paper copy	\$0.1
Tape cartridge	Actual

No sales tax shall be applied to copies of public information

Return Check Fee \$35

City of Balcones Heights
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Alcoholic Beverages

Licenses

P - Package Store	\$250
PS - Package Store Tasting	\$12.5
BG - Wine & Beer On Premises	\$375
BQ - Wine & Beer Retailers - Off Premises	\$30
BE - Beer Retailer's On Premises	\$375
Q - Wine Only - Package Store	\$37.5
MB - Mix Beverage Permit	\$375
CB - Caterer's Permit	\$250
PE - Beverage Cartage Permit	\$10

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Animal Control

Boarding/Quarantine Fees

A boarding/quarantine fee must be paid for each animal

Dog/Cat, per day	Actual +20%
Fowl or other small animal, per day	Actual +20%
Reptile, per day	Actual +20%
Livestock, per day	Actual +20%
Zoological/Circus animal, per day	Actual +20%

Impoundment Fees

An impoundment fee must be paid for each captured animal dog, cat, fowl, or other small animal impoundment

1st Offense	\$35
2nd Offense	\$50
3rd Offense or each offense thereafter	\$100
Livestock	Actual + 20%
Zoological/Circus animal	Actual + 20%
Boarding, per day	Actual + 20%
Medical Exam	Actual + 20%
Euthanization	Actual + 20%

Licenses

Jan 1-Dec 31

Spayed or Neutered animal	\$5
Un-Spayed or Un-Neutered	\$10
Replacement tags, if lost	\$3

Ch. 90.021: It shall be a violation of this chapter for any person to possess, own, or otherwise keep within the city more than four animals of the same species in any developed residentially zoned section or to keep more than six animals of the same species, excluding livestock, in an area zoned agricultural/residential which exceeds one-half acre except in cases of newly born or hatched litters or clutches under the age of three months old.

City of Balcones Heights
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Animal Control

Permits

Kennel authorized to house 10 or less dogs or cats	\$75
Kennel authorized to house more than 10 but less than 50	\$100
Kennel authorized to house 50 or more	\$150
Pet Shop	\$100
Grooming Shop	\$100
Riding Stable	\$100
Auction	\$100
Zoological Park	\$200
Animal Exhibition/Circus	\$250
Guard Dog Training Center	\$200
Obedience Training Center	\$100
Commercial Establishment Using a Guard Dog	\$100
Annual Sellers Permit	\$100
One Time Sellers Permit	\$75
Dangerous Dog Permit	\$750
Dangerous Dog Financial Responsibility/Insurance	\$1,000,000
Trap Deposit, Refundable when trap is returned	\$75

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Building Department

Alarm Permit Fees	Jan1-Dec 31
Tier 1 Commercial	\$100
Tier 2 Commercial	\$100

Site alarm system required under local, state or national code, annual.

Automatic Fire Sprinkler System	
Fire Suppression System Installation	\$100

Building Permit Fees	
Plan Review (related to a building permit)	50% of permit fee
Plan Review (not related to a building permit)	\$75/hour or fraction thereof

Certificate of Occupancy	\$150
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Construction	
Flatwork/Deck	Table 3A
Accessory Buildings	Table 3A
Patio/Patio Cover	Table 3A
Roof Replacement	Table 3A
Window Replacement	Table 3A
Sign	Table 3A
Foundation Repair	Table 3A
Landscaping	Table 3A
Fence	Table 3A
Siding (all exterior finishes)	Table 3A
Temporary Building or Structure	Table 3A
Swimming Pools (above ground and in-ground)	Table 3A

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Building Department

Cost of Construction - Table 3A

\$0.01 to \$500.00	\$50
\$501 to \$2,000 (to include each additional \$1,000 and fraction thereof)	\$50 + \$3.05/ 100 Value
\$2,001 to \$25,000 (to include each additional \$1,000 and fraction thereof)	\$70.75 + \$14.00/ 1,000 Value
\$25,001 to \$50,000 (to include each additional \$1,000 and fraction thereof)	\$392.75 + \$10.10/ 1,000 Value
\$50,001 to \$100,000 (to include each additional \$1,000 and fraction thereof)	\$645.25 + \$7.00/ 1,000 Value
\$100,001 to \$500,000 (to include each additional \$1,000 and fraction thereof)	\$999.25 + \$5.60/ 1,000 Value
\$500,001 to \$1,000,000 (to include each additional \$1,000 and fraction thereof)	\$3,235.25 + \$4.75/ 1,000 Value
\$1,000,001 and up (to include each additional \$1,000 and fraction thereof)	\$5,610.25 + \$3.65/ 1,000 Value

Contractor's Registration Fees

All Contractors (annual)	\$75
Plumbing Contractor (annual) - No charge per state law	N/C

Demolition Fee

Demolition Permit Fee (residential)	\$75
Demolition Permit Fee (commercial)	\$150

Electric Permit

Electrical Repair/Replacement	\$50 + 3% of Value
New Construction per building/unit	\$50 + 3% of Value
Temporary Meter Loop	\$75

Fire Alarms

	\$200 + \$.50/ device
Re-Inspection	\$100
Smoke Control System Plan (for each review)	\$175
Flammable or combustible liquid tanks, each review	\$150
After hours fee, per hour per inspector (beyond the hours of 8:00 a.m. to 5:00 p.m.)	\$60

Irrigation Permit

Permit Fee	\$50 + 3% of Value
Backflow	\$50 + 3% of Value

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Building Department

Mechanical Permit

Mechanical Repair/Replacement	\$50 + 3% of Value
New Construction per building/unit	\$50 + 3% of Value

Plumbing Permit

Plumbing Repair/Replacement	\$50 + 3% of Value
New Construction per building/unit	\$50 + 3% of Value
Lead Solder Test	\$50 + 3% of Value

Re-Inspections

Each re-inspection, per trade	\$100
Re-inspections after first, per trade	\$150

If re-inspection has been called for and the second inspection revealed the original turn down items have not been corrected in part or whole, in addition to the above fees, a seventy-two (72) hour notice of inspection shall be required before another re-inspection will be conducted.

Right of Way Permits and Inspections

Sidewalks	\$100 per day + \$0.0525 per sq. ft. w/minimum charge of \$5 per day
Residential thoroughfare closure	\$150 per day + \$0.1050 per sq. ft. w/minimum charge of \$10 per day
Primary street closure (Hillcrest, Babcock, Crossroads, N., Crossroads Blvd., Balcones N. & Balcones Heights Rd.)	\$250 per day + \$0.0525 per sq. ft. for sidewalks and /or \$0.1050 per sq. ft. for lane closure or portion thereof w/minimum charge of \$20 per day
Re-inspection fee	\$75
Outside consultant inspection fee	Actual + 3% Administrative Fee
Curb Cuts	\$50/Cut
Signs - Temporary	
Real Estate or Development Sign	N/C
Ground or Wall Sign	\$50
Banners Over Right-of-Way	\$50

**City of Balcones Heights
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Service	FY 17-18 Cost
<u>Businesses & Vendors</u>	
Billiard Hall	\$75
Effective dates 1 Jan - 31 Dec	
Business Registration	\$75
Effective dates 1 Jan - 31 Dec	
Coin Operated Machines, per Machines	\$15
Effective dates 1 Jan - 31 Dec	
Electronic Billboard, each	\$7,000
Effective dates 1 Jan - 31 Dec	
Home Occupation Permit	Jan1-Dec 31
Application	\$75
Annual Permit	\$35
Peddlers Permit	\$100
Public Swimming Pool	Jan1-Dec 31
First pool	\$75
Each additional pool	\$20
Re-inspection fees	\$75
<i>City Health Code Violation Court Dismissal Fee (any health fee violation that is abated prior to their court appearance)</i>	\$25

City of Balcones Heights
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Court Charges

Credit Card Convenience Fees

Credit Card Payment over Phone	3%
Visa/Master Card	3%
In Person	3%
On-Line	3%

Defensive Driving Course Request \$10

Return Check Fee \$35

Warrant of arrest \$50

**City of Balcones Heights
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Fire Department and Hazardous Materials

Operational Permits

Battery Systems	\$50
Carnivals and Fairs	\$50
Combustible Dust Product Options	\$50
Cryogenic Fluids	\$50
Cutting and Welding	\$50
Explosives	\$50
Flammable Storage	\$50
Haz-mat	\$50
Lumberyards	\$50
Open or Control Burn Permits	\$50
Spraying and Dipping	\$50
Storage of Tires	\$50
Tents	\$50

Other Permits

Alternative Fire Protection Systems	\$250
Fire Sprinkler System	\$250 + \$0.50/device
Fire/Smoke Damper	\$2.00/each
Fireworks display permit	\$250
Rescheduling Fee	\$100
Spray Booth System	\$250
System Retesting Fee	\$100
Underground Fire System	\$200

Response Charges

(a) Apparatus. *The following fees shall be charged for emergency response operations.*

1. Class A pumper, per hour	\$250
2. Aerial apparatus, per hour	\$300
3. Tanker apparatus, per hour	\$175
4. Rescue truck, per hour	\$150
5. Command unit, per hour	\$75
6. Rescue boat, per hour	\$150
7. Rehab unit, per hour	\$75
8. Staff vehicle, per hour	\$75
9. Brush truck, per hour	\$150

NOTE: Non-emergency, standby and returning to services fees will be charged at one-half the hourly rate:

City of Balcones Heights
FY 17-18 Proposed Fee Schedule

Service	FY 17-18 Cost
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Fire Department and Hazardous Materials

(b) Communications. *The following fees for dispatching shall be charged for fire department response:*

- | | |
|---|------|
| 1. Dispatch fee, | \$75 |
| 2. Administration Fee (to be applied to all billings) | 20% |

(c) Firefighting agents. *The following fees for specialized fire protection supplies shall be charged for operations response:*

- | | |
|------------------------------|------|
| 1. AFFF foam, per gallon | \$35 |
| 2. Class A foam, per gallon | \$20 |
| 3. Light water, per gallon | \$20 |
| 4. Micro-clean, per gallon | \$30 |
| 5. Star-dust, per 15 lb. bag | \$25 |

(d) Firefighting equipment replacement. *The following fee for damaged or contaminated equipment shall be charged for operations response:*

- | | |
|---|---------|
| 1. Hose 1.0" (each 50') | \$255 |
| 2. Hose 1.75" (each 50') | \$125 |
| 3. Hose 2.5" (each 50') | \$172 |
| 4. Hose 3.0" (each 50') | \$225 |
| 5. Hose 5.0" (each 100') | \$685 |
| 6. Hose 1.0" booster (each 50') | \$270 |
| 7. SCBA air mask (each) | \$375 |
| 8. SCBA air mask complete (each) | \$6,555 |
| 9. SCBA spare cylinders (each) | \$1,255 |
| 10. 12' roof ladder (each) | \$330 |
| 11. 14' roof ladder (each) | \$375 |
| 12. 24' extension ladder (each) | \$525 |
| 13. 35' extension ladder (each) | \$925 |
| 14. A-frame combo ladder (each) | \$480 |
| 15. PASS alarm (each) | \$200 |
| 16. Portable radio, each | \$3,400 |
| 17. Fog nozzle 1.5-1.75", each | \$645 |
| 18. Fog nozzle 1.0", each | \$540 |
| 19. Fog nozzle 2.5", each | \$705 |
| 20. Fog nozzle 2.5" master, each | \$847 |
| 21. Stacked tips w/shaper, each | \$566 |
| 22. Deluge monitor w/o pie and tips, each | \$2,575 |
| 23. Foam aerator tube, each | \$396 |
| 24. 8' attic folding ladder, each | \$230 |
| 25. 10" attic folding ladder, each | \$255 |

Note: This list is not all-inclusive of equipment that may be damaged or contaminated during the course of a response effort. Additional equipment may be charged at actual replacement costs.

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Fire Department and Hazardous Materials

(e) Fire equipment used. *The following fees for fire equipment used shall be charged for operations:*

1. Camera w/pictures, each set	\$35
2. Cellular phone w/long dist. Chg.	\$25
3. Command light	\$250
4. Tripod light, each	\$25
5. Hand lights, each	\$15
6. Water extinguisher, each	\$15
7. ABC extinguisher, each	\$40
8. CO2 extinguisher, each	\$40
9. Chain Saw, per hour	\$40
10. Rescue (K-12) saw, per hour	\$40
11. Generator, per hour	\$45
12. PPV fans, per hour	\$50
13. Halligan tool	\$20
14. Bolt cutters (HD)	\$20
15. Salvage covers, each	\$25
16. Hall runner, each	\$15
17. Rolls of plastic, each	\$30
18. Gas plug/gasoline plug kit	\$45
19. Explosive meter	\$180
20. SCBA, each	\$75
21. Refill SCBA bottle, each	\$8
22. Barricade/scene tape	\$20
23. Tank, portable/fold-a-tank	\$150
24. Flappers/fire brooms, each	\$10
25. K-Tool	\$20
26. Stokes basket w/bridle	\$85
27. Windshield tool	\$10
28. Kendrix extrication device	\$95
29. All other non-listed items	Cost + 15%

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Service	FY 17-18 Cost
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Fire Department and Hazardous Materials

(f) Haz-mat. The following fees for Haz-mat supplies shall be charged for operations response:

1. Absorbent, per bag	\$15
2. Drum liners, each	\$10
3. Lite-dri, per 50 lb. bag	\$20
4. Top-sol, per bag	\$30
5. Barricade tape, per roll	\$20
6. Poly sheeting, per roll	\$50
7. Plug and patch kit, Plug 'n Dike	\$205
8. Plug and Dike Kit Complete	\$50
9. Disposable coveralls, each	\$45
10. Latex gloves, pair	\$5
11. Disposable goggles, pair	\$10
12. Broom, each	\$40
13. Shovel, each	\$50

(g) Personnel. The following fees for personnel shall be charged for operations response:

1. Firefighter, per hour	\$15
2. Haz-mat tech, per hour	\$20
3. Haz-mat operation, per hour	\$15
4. Fire inspectors, per hour	\$20
5. Fire investigators, per hour	\$25
6. Incident commander, per hour	\$30

(h) Protective equipment replacement. The following fees for damaged or contaminated protective equipment shall be charged for operations response:

1. Helmet, each	\$250
2. Nomex hood, each	\$35
3. Bunker coat, each	\$989
4. Bunker pants, each	\$983
5. FF boots, pair	\$120
6. FF gloves, pair	\$49

(i) Rescue equipment used. The following fees for rescue equipment used shall be charged for operations response :

1. Spreaders, per hour	\$125
2. Cutters, per hour	\$125
3. Ram(s), per hour	\$125
4. Porta power, per hour	\$55
5. Ajax cutting tool, per hour	\$35
6. Saws-all, per hour	\$65
7. Air impact tools, per hour	\$85
8. Oxygen with mask, per hour	\$90
9. Air bags, per hour	\$175

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Health Services

Food Establishment Fees:	Jan1-Dec 31
Non-Profit Organizations (<i>regardless of number of employees</i>)	\$125
1-2 Employees	\$125
3-6 Employees	\$285
7-10 Employees	\$540
11-20 Employees	\$575
21+ Employees	\$725
Temporary Food and/or Beverage Establishment	\$75
Jazz Festival Food and/or Beverage	\$100
One Year Temporary Food and/or Beverage	\$200
Prepackaged Food - Non Restaurant	\$50
Day Care Centers	\$75
School Cafeterias	\$75
Philanthropic Organizations	\$100
Foster Care	\$75

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Service	FY 17-18 Cost
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Network Providers' Access to Public Rights-of-Way

Colocation Fee for Network Nodes on Service Poles

Annual fee for each service pole	\$20
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Network Nodes Application Fee

For each application containing up to five (5) network nodes	\$500
For each additional network node beyond five (5)	\$250

Network Node Annual Site Rental Fee

For each network node site	\$250
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Note: Adjusted on an annual basis, by an amount equal to one-half of the annual change, if any, in the Consumer Price Index.

Node Support Pole Application Fee

For each node support pole	\$1,000
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Transport Facility Application Fee

For each application containing up to five (5) network nodes	\$500
For each additional network node beyond five (5)	\$250

Transport Facility Monthly Rental Fee

For each network node site	\$28
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Note: Not to exceed the monthly aggregate per-note fee

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Park Pavilion Rental

Non-Resident

Friday-Sunday & Holidays - 4 hours	\$100
Monday-Thursday (non Holidays) - 4 hours	\$50
Friday-Sunday & Holidays - all day	\$150
Monday-Thursday (non Holidays) - all day	\$75

Resident

Friday-Sunday & Holidays - 4 hours	\$20
Monday-Thursday (non Holidays) - 4 hours	\$10
Friday-Sunday & Holidays - all day	\$40
Monday-Thursday (non Holidays) - all day	\$20

**City of Balcones Heights
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Service	FY 17-18 Cost
<u>Planning & Zoning</u>	
Additional Plan Review (i.e. revised), per hour (1 hour minimum)	\$100
Administrative Fee Cancellation of permit if work has not been started.	25% of original permit value
Appeals and Requests for Amendments <i>Considered by City Council, the Planning & Zoning Commission, or the Board of Adjustment.</i>	\$250
Construction beginning without permit, pay additional:	Double Permit Fee
Consultation / After Hours (2-hour minimum)	\$75/hour or fraction thereof
Moving Structures on City Streets	
Permit	\$200
Deposit for City fees not listed	\$1,000
Police Escort Fee, per hour	\$50
<i>Moving company must provide proof of insurance in the amount of \$1 million prior to issuance of permit.</i>	
Performance Agreement Extension Filing Fee	\$200
Plat Fees	
Plat Filing Fee at County	Actual +20%
Plat or Re-Plat Filing Fee - Single Family	\$500 + \$100 for each single family lot
Plat or Re-Plat Filing Fee - Non-single family	\$500 + \$250 per acre or fraction thereof
Amended Plat	\$200
Specific Use Permit (SUP)	\$500
Variance and/or Waivers (Board of Adjustments)	
Zoning Code - Commercial	\$500
Building Code - Commercial	\$500
Zoning Code - Residential	\$250
Building Code - Residential	\$250
Zone Change	\$500
Zoning Verification Letter Single tract of land per tract	\$50

**City of Balcones Heights
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Service	FY 17-18 Cost
<u>Police Services</u>	
Accident Reports	\$6
False Alarm Service Fees - Fire & Robbery (Panic & Duress)	Jan 1-Dec 31
1st False Alarm	N/C
2nd False Alarm	N/C
3rd False Alarm	\$150
4th False Alarm	\$200
5th False Alarm	\$250
6th False Alarm	\$300
7th False Alarm	\$350
8th False Alarm	\$400
Additional False Alarm beyond 8th	\$500
Fee for Alarm with no Permit	\$100
False Alarm Service Fees - Burglar	Jan 1-Dec 31
1st False Alarm	N/C
2nd False Alarm	N/C
3rd False Alarm	N/C
4th False Alarm	\$50
5th False Alarm	\$50
6th False Alarm	\$75
7th False Alarm	\$75
8th False Alarm	\$100
Additional False Alarm beyond 8th	\$100
Fee for Alarm with no Permit	\$100
Finger Printing	
Fingerprints, per set	\$10
Fingerprint cards	
First card	\$10
Each additional card	\$5
Impound Lot Fees	
Towing Charges	\$85
Impound Fee	\$200
Daily Fee (after 24 hours)	\$20
Certified Letter/Administrative Fees (Impound Notice)	\$35
Administrative fee for auctioned off vehicle	\$35
Police Reports	\$6
Red Light Camera	
Red Light Camera Violation	\$75
Late fee	\$25
Shopping Cart Recovery Fine	\$75

**City of Balcones Heights
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Service	FY 17-18 Cost
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Residential Services

Alarm Permit Fees **Jan1-Dec 31**

Residential, annual \$35

Animal Licenses **Jan1-Dec 31**

Spayed or Neutered animal \$5

Un-Spayed or Un-Neutered \$10

Replacement tags, if lost \$3

Ch. 90.32 states household or business can have no more than 4 dogs and/or cats then kennel provisions apply. Puppies or kittens up to 4 months are exempt from 4 total.

Garage/Yard Sale Permit, each

Residential, limit 3 events per year \$10

Neighborhood Garage Sale \$35

Rain check fee N/C

Churches, Charitable, and Non Profit, limit 3 per year \$25

Tree Trimming

Residential - Oak Trees - Performed by Resident N/C

Residential Property - Performed by Contractor \$25

Commercial Property \$50

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Storm Water Utility

Storm Water Fee

FY 2015-16

Residence, Single Family, per month (1 LUE minimum) \$2.6

Apartment or Commercial, per LUE \$2.6

LUE (Living Unit Equivalent) = 7,350 gallons per month

FY 2016-17

Residence, Single Family, per month (1 LUE minimum) \$3.9

Apartment or Commercial, per LUE \$3.9

LUE (Living Unit Equivalent) = 7,350 gallons per month

FY 2017-18

Residence, Single Family, per month (1 LUE minimum) \$5.2

Apartment or Commercial, per LUE \$5.2

LUE (Living Unit Equivalent) = 7,350 gallons per month

City of Balcones Heights
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Service	FY 17-18 Cost
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Water & Sewer

Impact Fees based on Equivalent Dwelling Unit (EDU)

Water Supply	\$2,796
Water Delivery Flow	\$1,182
Water Delivery System Development	\$619
Wastewater Treatment	\$789
Wastewater Collection	\$1,469

Or current San Antonio Water System Outside City Limits Rate for the Zone that includes Balcones Heights + 5% Administrative Fee for all rates.

Residential Sewer Service Fees

0 to 1,496 gallons of water, per month (minimum charge)	\$15.25
Over 1,496 gallons of water, per 100 gallons	\$0.4038
Unaveraged (flat rate) or interim rate (for new accounts)	\$42.43
Unmetered (flat rate)	\$42.43

Sewer Service Fees - Commercial & General

(includes Apartment, Commercial, Industrial, and Municipal)

0 to 1,496 gallons of water, per month (minimum charge)	\$15.25
Over 1,496 gallons of water, per 100 gallons	\$0.4038

SAWS out of COSA rate + 10%

Sewer Service Fees - Industrial Waste Surcharges

Current San Antonio Water System Outside City Limits Rate

Sewer Service Fees - Other Charges

Current San Antonio Water System Outside City Limits Rate

Notes:

- FY 2015-16 SAWS out of COSA Rate + capital replacement fee of 0%
- FY 2016-17 SAWS out of COSA Rate + capital replacement fee of 3%
- FY 2017-18 SAWS out of COSA Rate + capital replacement fee of 6.5%**
- FY 2018-19 SAWS out of COSA Rate + capital replacement fee of 10%