BALCONES HEIGHTS CRIME CONTROL & PREVENTION DISTRICT
Fiscal Year 2020-2021

BUDGET CALENDAR

April 20 District Board **publishes notice** of "Call for Project Applications" from authorized organizations with an application date of May 8 (publication date is April 22).

Statutory Authority: Local Government Code (LGC) Section 363.209

April 27 District Board in regular session issues "Call for Project Applications" from authorized organizations, with an application date of May 8.

Statutory Date: NLT 140th day before the day the fiscal year begins [LGC 363.209(c)]

May 8 Organizations files application with District Board for program/project funding to be included in the FY 2020/21 budget.

Statutory Date: NLT 140th day before the day the fiscal year begins [LGC 363.209(c)]

May 18 District Board meets in special session to review and **approve/disapprove** applications for program/project funding and to develop the proposed budget.

Statutory Authority: LGC 363.203(a)

June 8 District Board **publishes notice** of "Public Hearing" to be held on June 22 (publication date is June 10).

Statutory Date: NLT 10 days prior to meeting [LGC 363.204(b)]

June 22 District Board in open session conducts **Public Hearing** on the proposed budget.

Statutory Date: NLT 100th day before beginning of fiscal year [LGC 363.204(a)]

June 22 After the Public Hearing, District Board **votes to adopt** the budget.

Statutory Date: NLT 80th day before beginning of fiscal year [LGC 363.204(d)]

June 22 District Board submits the adopted budget to City Council.

Statutory Date: NLT 10 days after the date the budget is adopted [LGC 363.204(e)]

July 6 City Council **publishes notice** of "Public Hearing" on the District's budget to be held on July 20 (publication date is 8 July).

Date: NLT 10 days prior to meeting [LGC 363.205(b)]

July 20 City Council meets to conduct **Public Hearing** on the District's adopted budget.

Statutory Date: NLT 45th day before beginning of fiscal year [LGC 363.205(a)]

July 20 After the public hearing - City Council **approves or rejects** the District's adopted budget.

Statutory Date: NLT 30th day before beginning of fiscal year [LGC 363.205(d)]