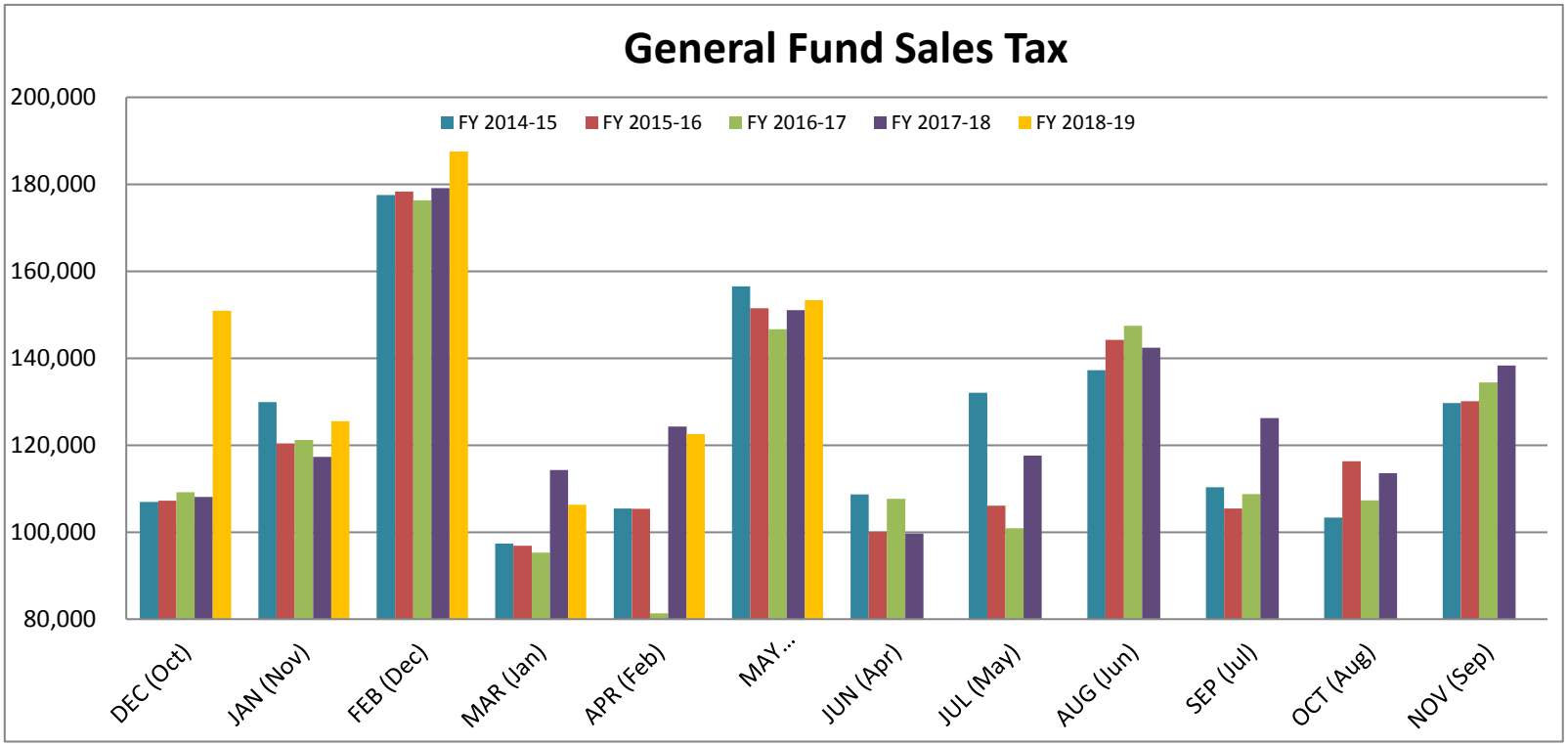
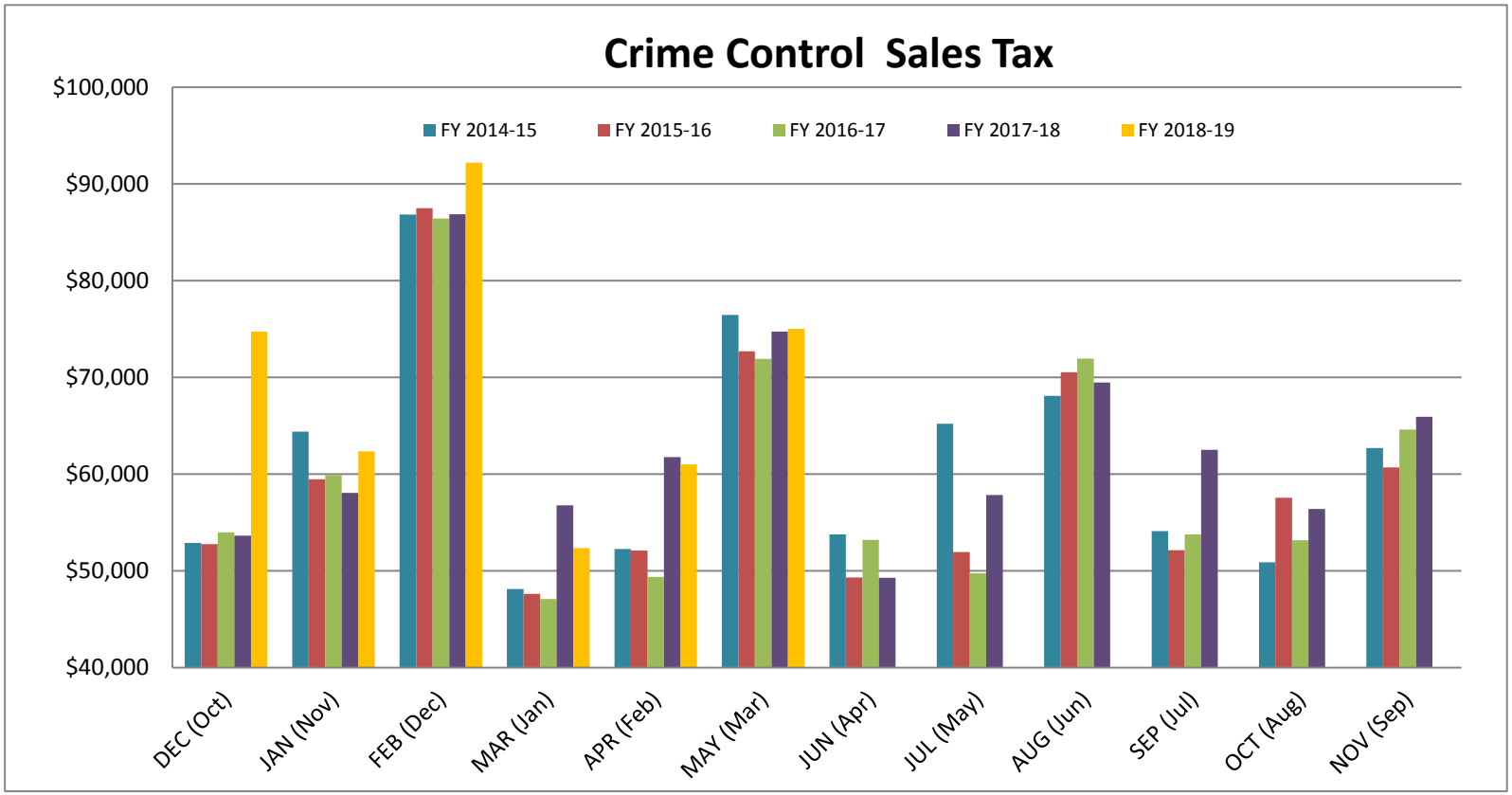
Sales Tax History
General Fund

Month	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Change
DEC (Oct)	131,112	106,684	106,929	107,226	109,198	108,101	150,917	39.6%
JAN (Nov)	90,460	121,272	129,917	120,424	121,173	117,322	125,539	7.0%
FEB (Dec)	182,407	175,297	177,503	178,345	176,319	179,080	187,559	4.7%
MAR (Jan)	108,900	85,315	97,368	96,906	95,326	114,257	106,299	-7.0%
APR (Feb)	108,623	105,430	105,458	105,355	81,331	124,258	122,568	-1.4%
MAY (Mar)	148,041	141,849	156,511	151,454	146,668	151,037	153,379	1.6%
JUN (Apr)	98,703	109,191	108,700	100,085	107,707	99,718		
JUL (May)	98,156	102,837	132,033	106,058	100,876	117,617		
AUG (Jun)	126,712	130,917	137,227	144,254	147,434	142,392		
SEP (Jul)	109,976	112,200	110,310	105,472	108,756	126,199		
OCT (Aug)	104,766	109,292	103,393	116,287	107,315	113,539		
NOV (Sep)	125,394	131,936	129,663	130,122	134,441	138,335		
Totals	$ 1,433,250	$ 1,432,219	$ 1,495,013	$ 1,461,987	$ 1,436,544	$ 1,531,856	**$ 846,260**	**6.6%**



Sales Tax History
BHCCD

Month	FY 2012-13	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Change
DEC (Oct)	64,990	53,061	52,898	52,763	53,996	53,644	74,752	39.3%
JAN (Nov)	44,031	60,156	64,388	59,477	59,911	58,065	62,357	7.4%
FEB (Dec)	89,830	86,122	86,834	87,503	86,443	86,879	92,201	6.1%
MAR (Jan)	53,604	42,214	48,122	47,632	47,086	56,781	52,368	-7.8%
APR (Feb)	53,709	52,163	52,261	52,094	49,380	61,750	61,015	-1.2%
MAY (Mar)	71,383	68,762	76,457	72,700	71,910	74,732	75,026	0.4%
JUN (Apr)	49,270	54,073	53,759	49,307	53,213	49,281		
JUL (May)	48,555	51,021	65,221	51,945	49,773	57,847		
AUG (Jun)	61,946	63,801	68,110	70,555	71,953	69,486		
SEP (Jul)	52,881	55,834	54,101	52,154	53,763	62,506		
OCT (Aug)	50,896	53,532	50,896	57,549	53,174	56,396		
NOV (Sep)	60,431	63,361	62,699	60,689	64,624	65,947		
Totals	$ 701,526	$ 704,097	$ 735,746	$ 714,366	$ 715,225	$ 753,315	**$ 417,718**	**6.60%**