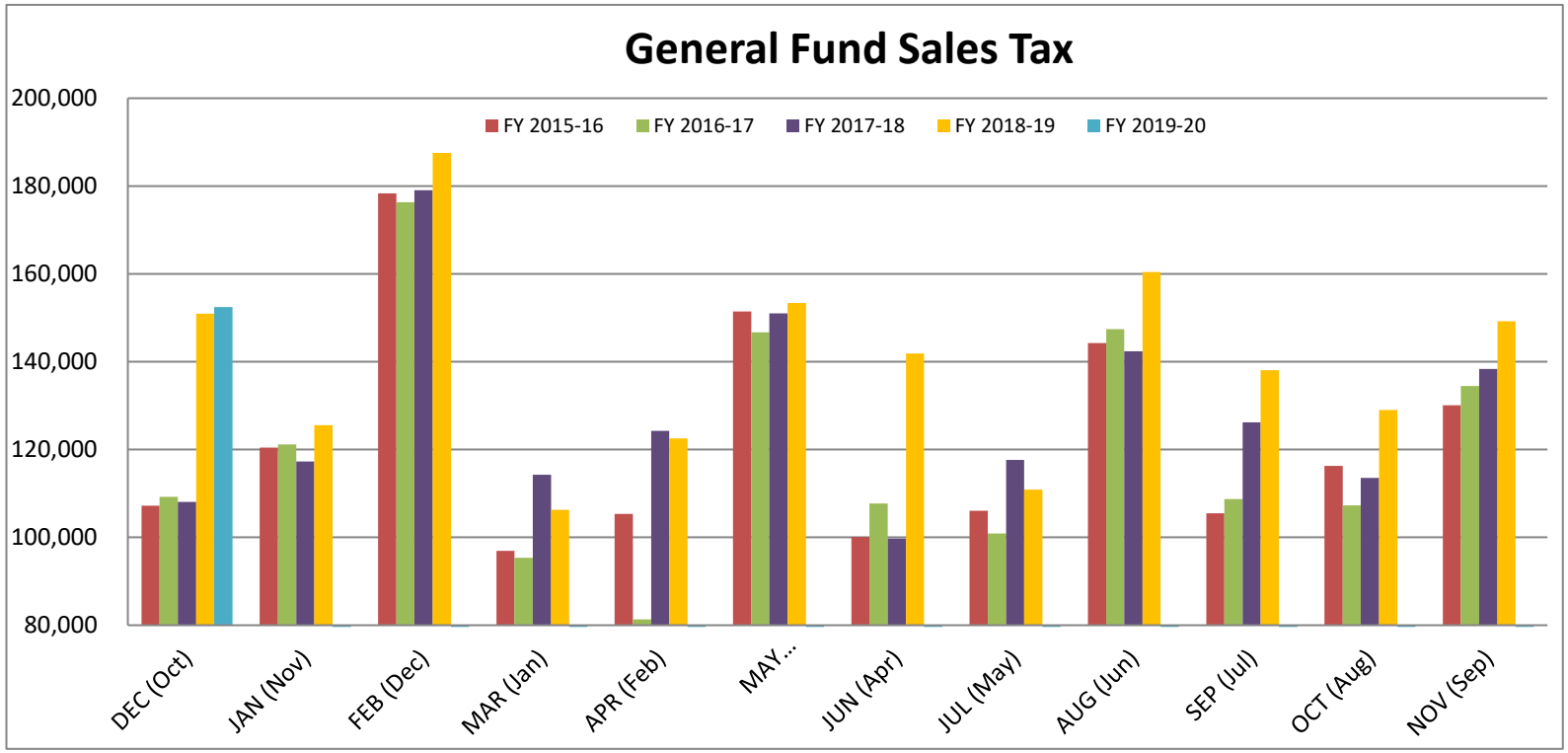
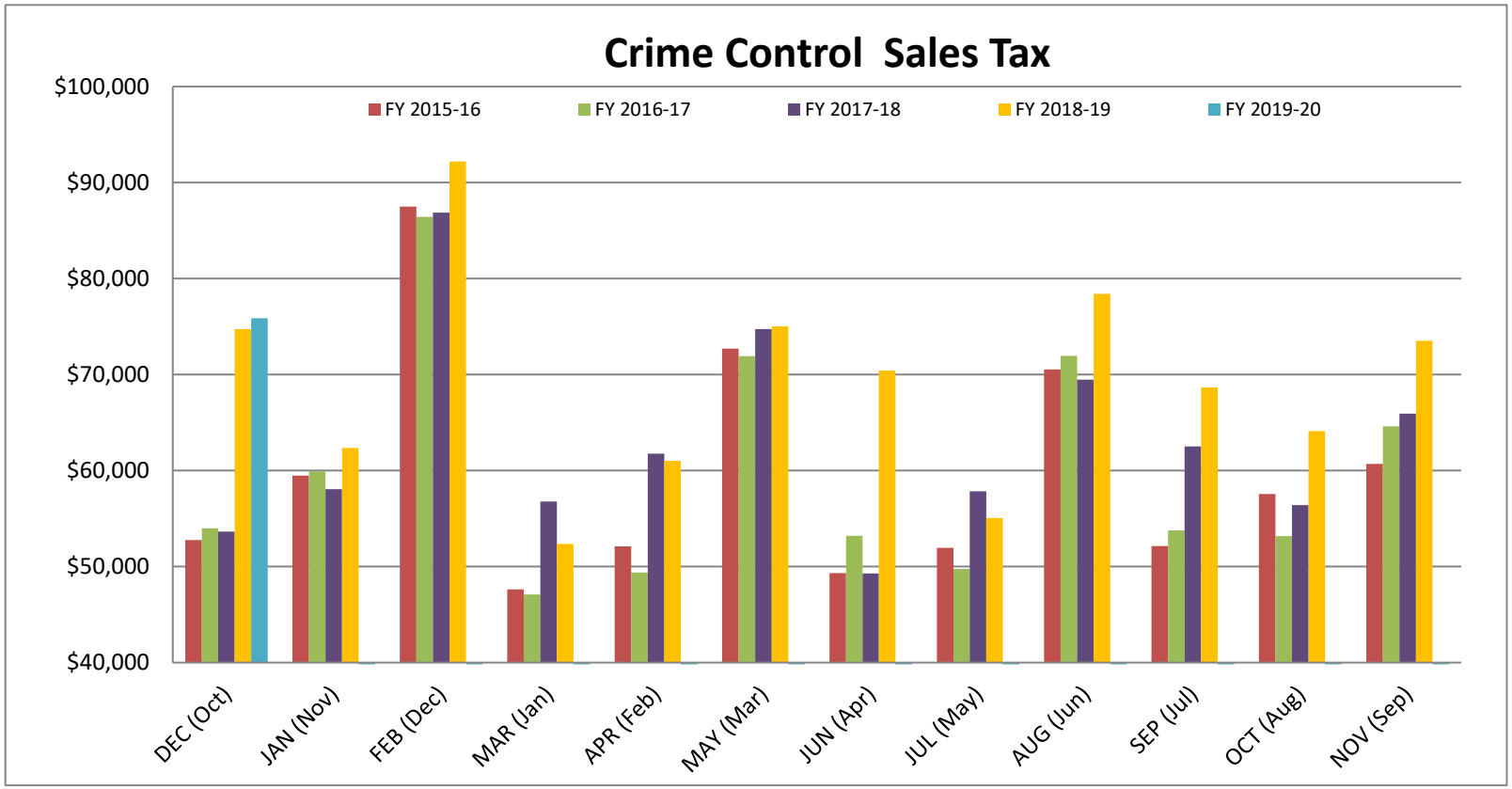
# Sales Tax History
## General Fund

| Month | FY 2013-14 | FY 2014-15 | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | Change |
|---|---|---|---|---|---|---|---|---|
| DEC (Oct) | 106,684 | 106,929 | 107,226 | 109,198 | 108,101 | 150,917 | 152,434 | 1.0% |
| JAN (Nov) | 121,272 | 129,917 | 120,424 | 121,173 | 117,322 | 125,539 | 0 | -100.0% |
| FEB (Dec) | 175,297 | 177,503 | 178,345 | 176,319 | 179,080 | 187,559 | 0 | -100.0% |
| MAR (Jan) | 85,315 | 97,368 | 96,906 | 95,326 | 114,257 | 106,299 | 0 | -100.0% |
| APR (Feb) | 105,430 | 105,458 | 105,355 | 81,331 | 124,258 | 122,568 | 0 | -100.0% |
| MAY (Mar) | 141,849 | 156,511 | 151,454 | 146,668 | 151,037 | 153,379 | 0 | -100.0% |
| JUN (Apr) | 109,191 | 108,700 | 100,085 | 107,707 | 99,718 | 141,878 | 0 | -100.0% |
| JUL (May) | 102,837 | 132,033 | 106,058 | 100,876 | 117,617 | 110,851 | 0 | -100.0% |
| AUG (Jun) | 130,917 | 137,227 | 144,254 | 147,434 | 142,392 | 160,464 | 0 | -100.0% |
| SEP (Jul) | 112,200 | 110,310 | 105,472 | 108,756 | 126,199 | 138,095 | 0 | -100.0% |
| OCT (Aug) | 109,292 | 103,393 | 116,287 | 107,315 | 113,539 | 128,983 | 0 | -100.0% |
| NOV (Sep) | 131,936 | 129,663 | 130,122 | 134,441 | 138,335 | 149,199 | 0 | -100.0% |
| **Totals** | $ 1,432,219 | $ 1,495,013 | $ 1,461,987 | $ 1,436,544 | $ 1,531,856 | **$ 1,675,730** | **$ 152,434** | **$ (11)** |



# Sales Tax History
## BHCCD

| Month | FY 2013-14 | FY 2014-15 | FY 2015-16 | FY 2016-17 | FY 2017-18 | FY 2018-19 | FY 2019-20 | Change |
|---|---|---|---|---|---|---|---|---|
| DEC (Oct) | 53,061 | 52,898 | 52,763 | 53,996 | 53,644 | 74,752 | 75,860 | 1.5% |
| JAN (Nov) | 60,156 | 64,388 | 59,477 | 59,911 | 58,065 | 62,357 | 0 | -100.0% |
| FEB (Dec) | 86,122 | 86,834 | 87,503 | 86,443 | 86,879 | 92,201 | 0 | -100.0% |
| MAR (Jan) | 42,214 | 48,122 | 47,632 | 47,086 | 56,781 | 52,368 | 0 | -100.0% |
| APR (Feb) | 52,163 | 52,261 | 52,094 | 49,380 | 61,750 | 61,015 | 0 | -100.0% |
| MAY (Mar) | 68,762 | 76,457 | 72,700 | 71,910 | 74,732 | 75,026 | 0 | -100.0% |
| JUN (Apr) | 54,073 | 53,759 | 49,307 | 53,213 | 49,281 | 70,412 | 0 | -100.0% |
| JUL (May) | 51,021 | 65,221 | 51,945 | 49,773 | 57,847 | 55,069 | 0 | -100.0% |
| AUG (Jun) | 63,801 | 68,110 | 70,555 | 71,953 | 69,486 | 78,403 | | #VALUE! |
| SEP (Jul) | 55,834 | 54,101 | 52,154 | 53,763 | 62,506 | 68,672 | 0 | -100.0% |
| OCT (Aug) | 53,532 | 50,896 | 57,549 | 53,174 | 56,396 | 64,130 | 0 | -100.0% |
| NOV (Sep) | 63,361 | 62,699 | 60,689 | 64,624 | 65,947 | 73,533 | 0 | -100.0% |
| **Totals** | $ 704,097 | $ 735,746 | $ 714,366 | $ 715,225 | $ 753,315 | **$ 827,936** | **$ 75,860** | **20.5%** |