# Agenda Request Form

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| **Requestor:** | JANET THELEN |
| **Department:** | COMMUNITY DEVELOPMENT |
| **Date of Meeting:** | JANUARY 27, 2020 |
| **Subject:** | 2020 CDBG Funds |

**Caption:**

**DISCUSSION AND DIRECTION TO STAFF REGARDING THE SELECTION OF PROJECT FOR THE 2020 COMMUNITY DEVELOPMENT BLOCK GRANT APPLICATION.**

**Background:**

The City of Balcones Heights has annually pursued and been awarded CDBG funds for reconstruction of residential streets. Staff is requesting direction from council to determine if it is the desire of council to continue addressing the residential streets as prioritized in the Capital Improvements Project rankings. The phased CDBG projects awarded funds in recent years include: Hannasch St., Leisure Dr. Phase I and II, Glenarm Pl. Phase I and II and Vivian Ln. (Vivian begins this year). See attached CDBG Approved Funding document for history of CDBG awards from 1986 to 2019.

Pleasant Drive is the next residential roadway scheduled for reconstruction. Pleasant Drive is approximately 1200 linear feet in length. The project is scalable and can be addressed in two phases to manage the allocation of funds to meet reconstruction project costs as was done with the Glenarm Place and Leisure Drive street reconstructions.

City Engineer, Jess Swaim with 6S Engineering has prepared cost estimates for these proposed projects to aid the council in selecting the project for the upcoming 2020 CDBG application. The council will be asked to adopt a resolution at the February 23, 2020 council meeting enabling the city to submit application in March 2020 for consideration of CDBG funding. The Capital Project Fund has historically been tapped for the city match.

**Fiscal Impact:**

(See next page)

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| **City of Balcones Heights** | |
| **Pleasant Drive Reconstruction Project - Phase 1** | |
| **(Crestview to Woodlawn Channel)** | |
| **Project Budget** | |
| | |
| **Revenues** | |
| CDBG funds | 375,000.00 |
| City Match | 285,390.50 |
| **TOTAL** | **660,390.50** |
| | |
| **Expenses** | |
| Street Construction | 423,110.00 |
| Sewer Replacement | 72,245.00 |
| Contingency | 49,535.50 |
| Engineer Fees | 115,500.00 |
| **TOTAL** | **660,390.50** |

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|---|---|
| **City of Balcones Heights** | |
| **Pleasant Drive Reconstruction Project - Phase 2** | |
| **(Woodlawn Channel to Gentleman Rd)** | |
| **Project Budget** | |
| | |
| **Revenues** | |
| CDBG funds | 300,000.00 |
| City Match | 158,163.63 |
| **TOTAL** | **458,163.63** |
| | |
| **Expenses** | |
| Street Construction | 286,448.75 |
| Sewer Replacement | 53,700.00 |
| Contingency | 34,014.88 |
| Engineer Fees | 84,000.00 |
| **TOTAL** | **458,163.63** |

**Recommendation:**

Both ends of Pleasant Drive have very poor PCI ratings (37 and 28). It is staff's recommendation to address the portion from Crestview Drive to the Woodlawn Channel (Phase 1) first as it is the longest portion of the roadway (760 Linear feet and includes parking for the park). Funding can follow the historical path of utilizing Sweep Funds placed in the Capital Project Fund.

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**Attachment(s):**

Opinion of Probable Cost Estimate – Pleasant Drive Phase
1 Opinion of Probable Cost Estimate – Pleasant Drive
Phase 2 Estimate for Professional Services