6S ENGINEERING, INC.
TBPE F-18435

**Budget Sheet**

1/23/2020

**Alternative I Professional Services Budget**

| Description | Budget |
|---|---|
| Engineering Design | $9,000.00 |
| Construction Administration | $5,500.00 (Bid Phase not included) |

**Alternative II Professional Services Budget**

| Description | Budget |
|---|---|
| Engineering Design | $25,000.00 |
| Construction Administration | $12,000.00 (Bid Phase not included) |

**Alternative III Professional Services Budget**
**Hill Country Drive Reconstruction**

| Description | Budget |
|---|---|
| Preliminary Engineering | $42,000.00 |
| COSA Coordination | $12,000.00 |
| Saws Coordination | $15,000.00 |
| TxDOT Process | $22,000.00 |
| Utility Coordination | $12,000.00 |
| Engineering Design (30%,60%,90%) | $253,000.00 |
| Final Design | $7,000.00 |
| Bid Phase | $9,000.00 |
| Construction Administration | $56,000.00 |
| Construction Inspection | $234,000.00 |
| Sewer Main Design | $42,000.00 |
| Landscape Architecture | $26,000.00 |
| Surveying | $24,000.00 |
| Geotechnical Engineering | $18,000.00 |
| Material Testing (Geotechnical) | $50,000.00 |
| Electrical Engineering | $14,000.00 |
| Environmental Engineering | $18,000.00 |
| Structural Engineering | $15,000.00 |
| Traffic Engineering | $32,000.00 |
| TDLR | $4,000.00 |
| Project Closeout | $12,000.00 |

**Hillcrest Professional Services Budget** **$917,000.00**