ENGINEERING, INC.
TBPE F-18435

**Budget Sheet**

1/23/2020

**Pleasant Drive Professional Services**
**Phase I (Crestview to Bridge - Includes Parking) (L=760)**

| Description | Budget |
|---|---|
| Project Management | $3,200.00 |
| Surveying | $3,000.00 |
| TDLR | $1,800.00 |
| Sewer Television Inspection | $4,000.00 |
| Geotechnical Engineering- Design | $12,000.00 |
| Geotechnical Engineering- Construction | $15,000.00 |
| Preliminary Engineering | $11,000.00 |
| Design Engineering | $42,000.00 |
| Bid Phase | $3,500.00 |
| Construction Administration | $20,000.00 |
| | |
| **Engineering Phase I Budget** | **$115,500.00** |

**Phase II (Bridge to Gentleman - Bridge and Drainage Improvements) (L=465)**

| Description | Budget |
|---|---|
| Project Management | $3,100.00 |
| Surveying | $2,000.00 |
| TDLR | $1,400.00 |
| Geotechnical Engineering- Construction | $15,000.00 |
| Preliminary Engineering | $6,000.00 |
| Design Engineering | $35,000.00 |
| Bid Phase | $3,500.00 |
| Construction Administration | $18,000.00 |
| | |
| **Engineering Phase II Budget** | **$84,000.00** |