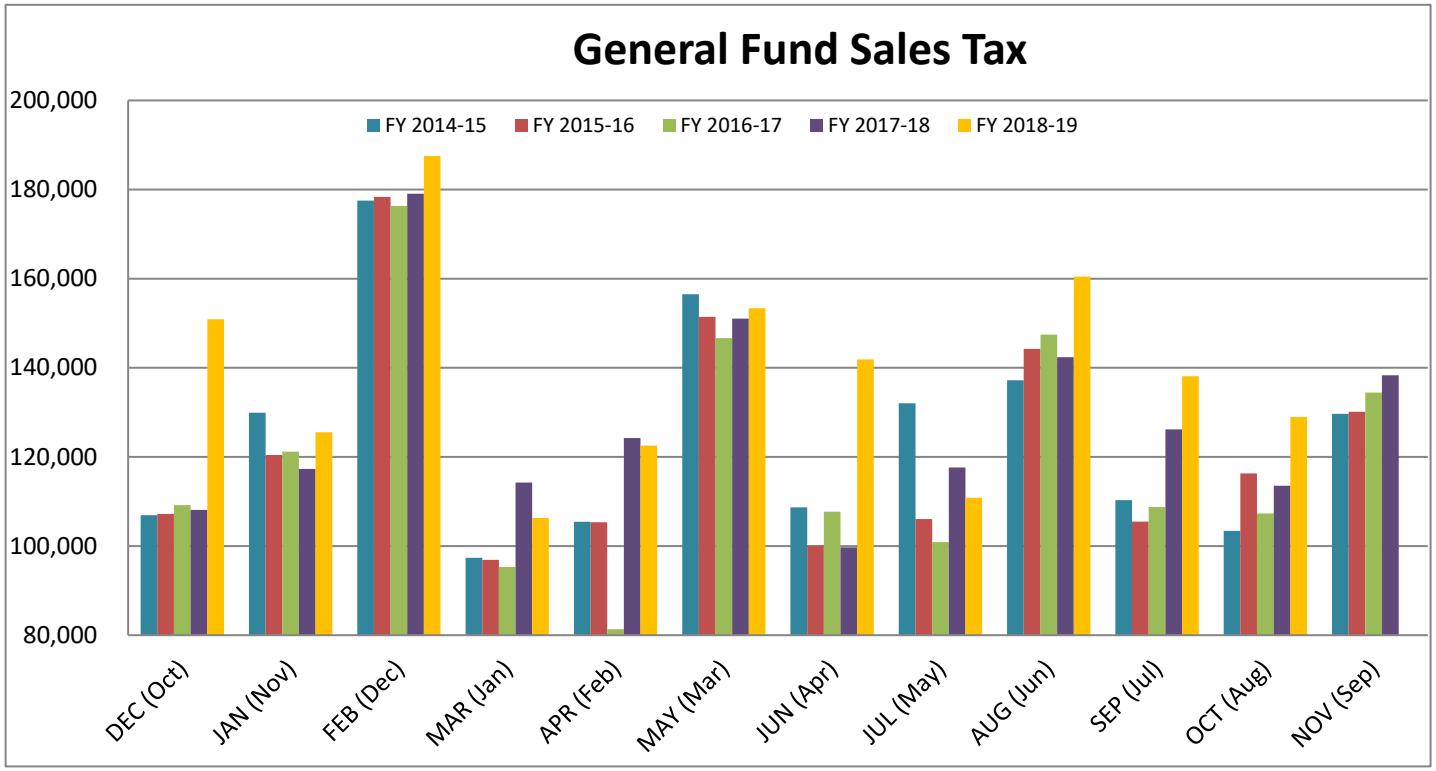
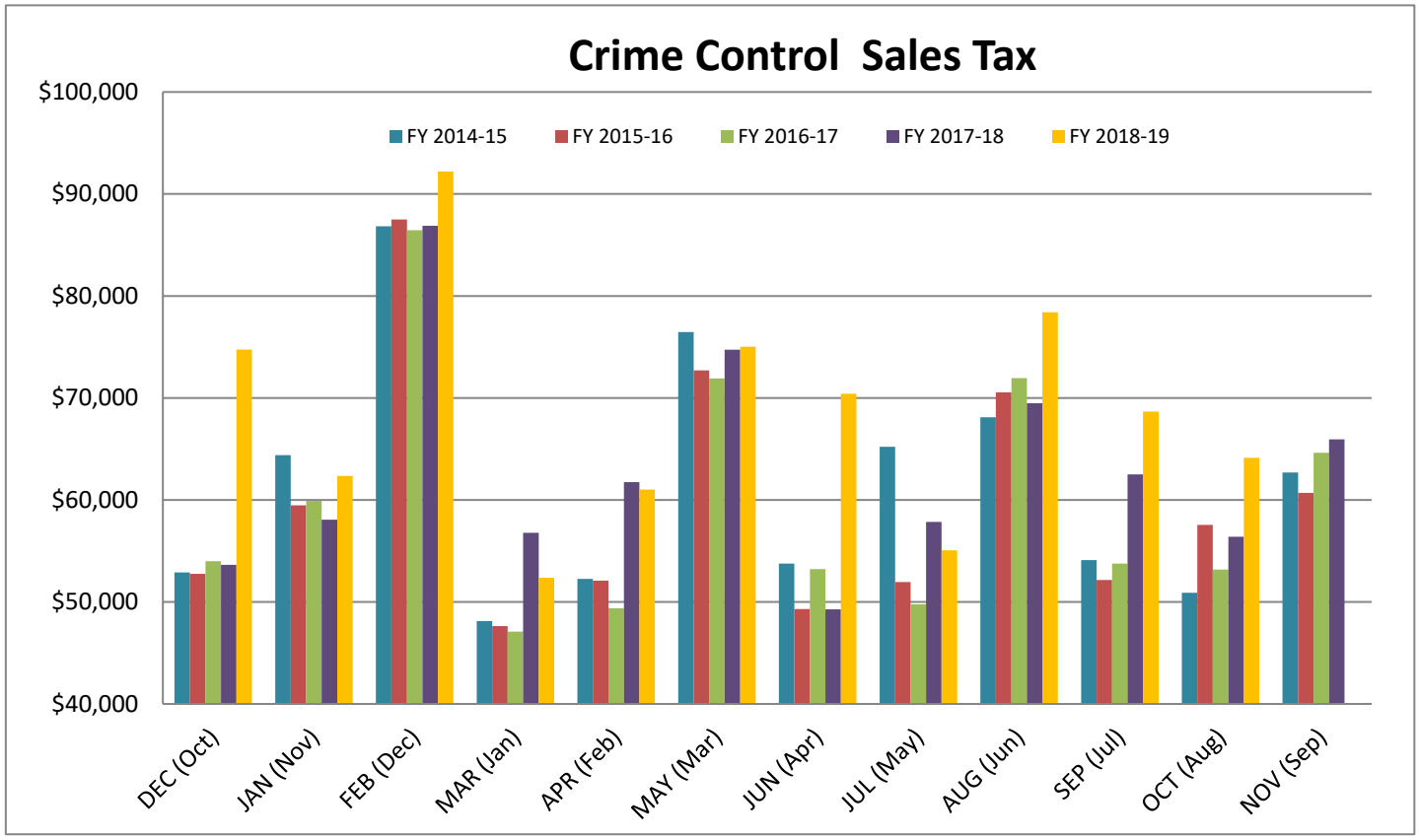
Sales Tax History
General Fund

Month	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Change
DEC (Oct)	106,684	106,929	107,226	109,198	108,101	150,917	39.6%
JAN (Nov)	121,272	129,917	120,424	121,173	117,322	125,539	7.0%
FEB (Dec)	175,297	177,503	178,345	176,319	179,080	187,559	4.7%
MAR (Jan)	85,315	97,368	96,906	95,326	114,257	106,299	-7.0%
APR (Feb)	105,430	105,458	105,355	81,331	124,258	122,568	-1.4%
MAY (Mar)	141,849	156,511	151,454	146,668	151,037	153,379	1.6%
JUN (Apr)	109,191	108,700	100,085	107,707	99,718	141,878	42.3%
JUL (May)	102,837	132,033	106,058	100,876	117,617	110,851	-5.8%
AUG (Jun)	130,917	137,227	144,254	147,434	142,392	160,464	12.7%
SEP (Jul)	112,200	110,310	105,472	108,756	126,199	138,095	9.4%
OCT (Aug)	109,292	103,393	116,287	107,315	113,539	128,983	13.6%
NOV (Sep)	131,936	129,663	130,122	134,441	138,335		
Totals	$ 1,432,219	$ 1,495,013	$ 1,461,987	$ 1,436,544	$ 1,531,856	**$ 1,526,530**	**9.5%**



Sales Tax History
BHCCD

Month	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	Change
DEC (Oct)	53,061	52,898	52,763	53,996	53,644	74,752	39.3%
JAN (Nov)	60,156	64,388	59,477	59,911	58,065	62,357	7.4%
FEB (Dec)	86,122	86,834	87,503	86,443	86,879	92,201	6.1%
MAR (Jan)	42,214	48,122	47,632	47,086	56,781	52,368	-7.8%
APR (Feb)	52,163	52,261	52,094	49,380	61,750	61,015	-1.2%
MAY (Mar)	68,762	76,457	72,700	71,910	74,732	75,026	0.4%
JUN (Apr)	54,073	53,759	49,307	53,213	49,281	70,412	42.9%
JUL (May)	51,021	65,221	51,945	49,773	57,847	55,069	-4.8%
AUG (Jun)	63,801	68,110	70,555	71,953	69,486	78,403	12.8%
SEP (Jul)	55,834	54,101	52,154	53,763	62,506	68,672	9.9%
OCT (Aug)	53,532	50,896	57,549	53,174	56,396	64,130	13.7%
NOV (Sep)	63,361	62,699	60,689	64,624	65,947		
Totals	$ 704,097	$ 735,746	$ 714,366	$ 715,225	$ 753,315	**$ 754,403**	**9.8%**