BALCONES HEIGHTS CRIME CONTROL & PREVENTION DISTRICT
Fiscal Year 2019-2020

BUDGET CALENDAR

April 22 District Board **publishes notice** of "Call for Project Applications" from authorized organizations with an application date of May 10 (publication date is April 24).

Statutory Authority: Local Government Code (LGC) Section 363.209

April 29 District Board in regular session issues "Call for Project Applications" from authorized organizations, with an application date of May 10.

Statutory Date: NLT 140th day before the day the fiscal year begins [LGC 363.209(c)]

May 10 Organizations files application with District Board for program/project funding to be included in the FY 2019/20 budget.

Statutory Date: NLT 140th day before the day the fiscal year begins [LGC 363.209(c)]

May 20 District Board meets in special session to review and **approve/disapprove** applications for program/project funding and to develop the proposed budget.

Statutory Authority: LGC 363.203(a)

June 10 District Board **publishes notice** of "Public Hearing" to be held on June 24 (publication date is June 12).

Statutory Date: NLT 10 days prior to meeting [LGC 363.204(b)]

June 24 District Board in open session conducts **Public Hearing** on the proposed budget.

Statutory Date: NLT 100th day before beginning of fiscal year [LGC 363.204(a)]

June 24 After the Public Hearing, District Board **votes to adopt** the budget.

Statutory Date: NLT 80th day before beginning of fiscal year [LGC 363.204(d)]

June 24 District Board submits the adopted budget to City Council.

Statutory Date: NLT 10 days after the date the budget is adopted [LGC 363.204(e)]

July 8 City Council **publishes notice** of "Public Hearing" on the District's budget to be held on July 22 (publication date is 10 July).

Date: NLT 10 days prior to meeting [LGC 363.205(b)]

July 22 City Council meets to conduct **Public Hearing** on the District's adopted budget.

Statutory Date: NLT 45th day before beginning of fiscal year [LGC 363.205(a)]

July 22 After the public hearing - City Council **approves or rejects** the District's adopted budget.

Statutory Date: NLT 30th day before beginning of fiscal year [LGC 363.205(d)]