

City of Balcones Heights
Special City Council Meeting
3300 Hillcrest Drive, Balcones Heights, 78201

Minutes

DATE: August 16, 2021

TIME: 6:00 p.m.

Members Present: Suzanne de Leon Gloria Cantu Juan M. Lecea, Jr.
Lamar Gillian Miguel C. Valverde Stephen Lara

Members Absent: None

Signed in Sheet: None

CALL TO ORDER AND RECORDING OF QUORUM

Meeting was called to order and quorum was present.

INVOCATION AND PLEDGES OF ALLEGIANCE TO THE U. S. A. AND TEXAS FLAGS

Councilmember Lara gave the invocation and led pledges.

PUBLIC COMMENT PERIOD

There was no one signed up to be heard.

1. Budget **WORKSHOP** for the fiscal year beginning October 1, 2021 and ending September 30, 2022.

City Administrator David Harris gave a power point presentation and briefed council on the following changes:

- Total Budget
- TMRS Recurring COLA
- General Fund
- Capital Projects
- Federal Forfeiture
- Economic Incentive Fund
- Economic Development Corporation
- Effective Tax Rate

There was discussion and a Q & A session.

Adjournment:

Meeting adjourned at 7:04 p.m.

Submitted by:

DELIA R. SANCHEZ
City Secretary

Minutes approved by City Council 9-27-2021