

**The City of Balcones Heights
City Council Workshop Meeting
3300 Hillcrest Drive
Balcones Heights, TX 78201
Minutes**

DATE: March 18, 2019

TIME: 6:00 p.m.

Members Present: Suzanne de Leon Jesse Pacheco Jack Burton
 Lamar Gillian Charles White Stephen Lara (6:09 p.m.)

Members Absent: None

Sign in Sheet: Gloria Cantu

CALL TO ORDER AND RECORDING OF QUORUM

Meeting was called to order and quorum was present.

INVOCATION AND PLEDGES OF ALLEGIANCE TO THE U. S. A. AND TEXAS FLAGS

Councilmember White gave the invocation and led pledges.

1. Discussion of FY 2019-20 budget cycle and 10-year capital improvement program.

Item #2 was addressed before Item #1.

Finance Director gave council handouts and spoke on the following topics:

Budget Assumptions

- State of Economy
- The Big Picture
- Conservative Principle
- Budget based on Conservative Principle
- Property Tax Rate
- Personnel Complement

Fee Schedule

Ten Year Capital Improvement Plan

Budget Award

Budget Calendar

2. Direction from council with discussion on billboards and related agreements.

Discussion was had. There was a consensus to not move forward with this item.

PUBLIC COMMENT PERIOD

Citizens did not sign up to be heard.

ADJOURNMENT:

Meeting adjourned at 7:12 p.m.

Submitted by:

DELIA R. SANCHEZ
City Secretary

City Council approved minutes at the regular meeting held April 29, 2019.