

City of Balcones Heights  
**FINANCE COMMITTEE/SPECIAL CITY COUNCIL WORKSHOP\***  
3300 Hillcrest Drive  
Balcones Heights, TX 78201

**Minutes**

**DATE: June 11, 2018**

**TIME: 6:00 p.m.**

**Present: Quorum of City Council – Mayor, Councilmembers Pacheco, Burton, Gillian, White**

**WORKSHOP:**

1. Finance Committee discussion on the budget for FY 2018-19.

Finance Director Floyd Messick explained budget requirements, guidelines, processes and gave a power point presentation on the following:

- Budget Overview
- Economic Forecast
- Budgeting 101
- Proposed Budget

Going Forward:

- Department Heads will speak on their budget at the next budget meeting

**ADJOURNMENT:**

Meeting adjourned at 7:20 p.m.

Submitted by:

**DELIA R. SANCHEZ**  
**City Secretary**

Minutes approved at City Council Meeting held July 23, 2018.