



## CITY OF BALCONES HEIGHTS

October 10, 2023



# FISCAL YEAR 2023-2024 ADOPTED BUDGET

The Balcones Heights City Council adopted the FY 2023-24 Balcones Heights Operating Budget at the September 18, 2023 special City Council Meeting.

The conservative budget will see an increase to the tax rate, up from \$0.583 per \$100 valuation to \$0.604. The rate increase was necessary to offset the upcoming revenue loss due to the end of the red light camera program in March 2024.

Included in the budget are continuing city street reconstruction on Crestview Dr. and planning for reconstruction of Hillcrest Dr.

On the horizon, the Balcones Heights Economic Development Corporation (BHEDC), along with the Crossroads Mall Partners Ltd., are exploring options for Wonderland of the Americas, the largest commercial property in the city, to lead the City's future.

To view the adopted budget, visit [bhtx.gov](http://bhtx.gov).

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