

# 2023 CERTIFIED TOTALS

Property Count: 755

23 - CITY OF BALCONES HGTS  
ARB Approved Totals

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Land			Value			
Homesite:			15,020,500			
Non Homesite:			102,034,960			
Ag Market:			0			
Timber Market:			0	<b>Total Land</b>	(+)	
					117,055,460	
Improvement			Value			
Homesite:			31,884,189			
Non Homesite:			184,183,124	<b>Total Improvements</b>	(+)	
					216,067,313	
Non Real	Count			Value		
Personal Property:	384		43,358,321			
Mineral Property:	0		0			
Autos:	0		0	<b>Total Non Real</b>	(+)	
				<b>Market Value</b>	=	
					43,358,321	
					376,481,094	
Ag	Non Exempt			Exempt		
Total Productivity Market:	0		0			
Ag Use:	0		0	<b>Productivity Loss</b>	(-)	
Timber Use:	0		0	<b>Appraised Value</b>	=	
Productivity Loss:	0		0		376,481,094	
				<b>Homestead Cap</b>	(-)	
					3,652,495	
				<b>Assessed Value</b>	=	
					372,828,599	
				<b>Total Exemptions Amount (Breakdown on Next Page)</b>	(-)	
					34,489,698	
				<b>Net Taxable</b>	=	
					338,338,901	

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	480,122	203,673	647.67	647.67	3		
OV65	14,374,333	6,587,857	17,771.11	18,039.60	72		
<b>Total</b>	<b>14,854,455</b>	<b>6,791,530</b>	<b>18,418.78</b>	<b>18,687.27</b>	<b>75</b>	<b>Freeze Taxable</b>	(-)
<b>Tax Rate</b>	<b>0.583000</b>						<b>6,791,530</b>
						<b>Freeze Adjusted Taxable</b>	=
							<b>331,547,371</b>

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 1,951,339.95 = 331,547,371 \* (0.583000 / 100) + 18,418.78

Calculated Estimate of Market Value: 376,481,094  
 Calculated Estimate of Taxable Value: 338,338,901

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

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**Exemption Breakdown**

Exemption	Count	Local	State	Total
DP	3	195,000	0	195,000
DV1	1	0	5,000	5,000
DV4	13	0	84,000	84,000
DVHS	10	0	2,190,278	2,190,278
EX-XJ	1	0	5,322,270	5,322,270
EX-XV	44	0	17,197,152	17,197,152
EX366	120	0	113,775	113,775
HS	143	4,631,506	0	4,631,506
LVE	8	380,460	0	380,460
OV65	73	4,305,257	0	4,305,257
OV65S	1	65,000	0	65,000
<b>Totals</b>		<b>9,577,223</b>	<b>24,912,475</b>	<b>34,489,698</b>

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Land	Value				
Homesite:	2,552,990				
Non Homesite:	12,613,110				
Ag Market:	0				
Timber Market:	0	<b>Total Land</b>	(+)		15,166,100
Improvement	Value				
Homesite:	5,889,000				
Non Homesite:	9,921,826	<b>Total Improvements</b>	(+)		15,810,826
Non Real	Count	Value			
Personal Property:	1	42,110			
Mineral Property:	0	0			
Autos:	0	0	<b>Total Non Real</b>	(+)	42,110
			<b>Market Value</b>	=	31,019,036
Ag	Non Exempt	Exempt			
Total Productivity Market:	0	0			
Ag Use:	0	0	<b>Productivity Loss</b>	(-)	0
Timber Use:	0	0	<b>Appraised Value</b>	=	31,019,036
Productivity Loss:	0	0	<b>Homestead Cap</b>	(-)	791,130
			<b>Assessed Value</b>	=	30,227,906
			<b>Total Exemptions Amount (Breakdown on Next Page)</b>	(-)	1,270,121
			<b>Net Taxable</b>	=	28,957,785

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count			
OV65	1,449,435	737,931	2,488.01	2,488.01	7			
<b>Total</b>	1,449,435	737,931	2,488.01	2,488.01	7	<b>Freeze Taxable</b>	(-) 737,931	
<b>Tax Rate</b>	0.583000							
						<b>Freeze Adjusted Taxable</b>	= 28,219,854	

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 167,009.76 = 28,219,854 \* (0.583000 / 100) + 2,488.01

Calculated Estimate of Market Value:	23,210,559
Calculated Estimate of Taxable Value:	21,982,826
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

# 2023 CERTIFIED TOTALS

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## Exemption Breakdown

Exemption	Count	Local	State	Total
HS	20	750,121	0	750,121
OV65	8	520,000	0	520,000
<b>Totals</b>		<b>1,270,121</b>	<b>0</b>	<b>1,270,121</b>

# 2023 CERTIFIED TOTALS

Property Count: 819

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Grand Totals

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Land			Value			
Homesite:			17,573,490			
Non Homesite:			114,648,070			
Ag Market:			0			
Timber Market:			0	<b>Total Land</b>	(+)	
					132,221,560	
Improvement			Value			
Homesite:			37,773,189			
Non Homesite:			194,104,950	<b>Total Improvements</b>	(+)	
					231,878,139	
Non Real	Count			Value		
Personal Property:	385		43,400,431			
Mineral Property:	0		0			
Autos:	0		0	<b>Total Non Real</b>	(+)	
				<b>Market Value</b>	=	
					43,400,431	
					407,500,130	
Ag	Non Exempt			Exempt		
Total Productivity Market:	0		0			
Ag Use:	0		0	<b>Productivity Loss</b>	(-)	
Timber Use:	0		0	<b>Appraised Value</b>	=	
Productivity Loss:	0		0		407,500,130	
				<b>Homestead Cap</b>	(-)	
					4,443,625	
				<b>Assessed Value</b>	=	
					403,056,505	
				<b>Total Exemptions Amount (Breakdown on Next Page)</b>	(-)	
					35,759,819	
				<b>Net Taxable</b>	=	
					367,296,686	

Freeze	Assessed	Taxable	Actual Tax	Ceiling	Count		
DP	480,122	203,673	647.67	647.67	3		
OV65	15,823,768	7,325,788	20,259.12	20,527.61	79		
<b>Total</b>	<b>16,303,890</b>	<b>7,529,461</b>	<b>20,906.79</b>	<b>21,175.28</b>	<b>82</b>	<b>Freeze Taxable</b>	(-)
<b>Tax Rate</b>	<b>0.583000</b>						<b>7,529,461</b>
						<b>Freeze Adjusted Taxable</b>	=
							<b>359,767,225</b>

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 2,118,349.71 = 359,767,225 \* (0.583000 / 100) + 20,906.79

Calculated Estimate of Market Value: 399,691,653  
 Calculated Estimate of Taxable Value: 360,321,727

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2023 CERTIFIED TOTALS**

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Grand Totals

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**Exemption Breakdown**

Exemption	Count	Local	State	Total
DP	3	195,000	0	195,000
DV1	1	0	5,000	5,000
DV4	13	0	84,000	84,000
DVHS	10	0	2,190,278	2,190,278
EX-XJ	1	0	5,322,270	5,322,270
EX-XV	44	0	17,197,152	17,197,152
EX366	120	0	113,775	113,775
HS	163	5,381,627	0	5,381,627
LVE	8	380,460	0	380,460
OV65	81	4,825,257	0	4,825,257
OV65S	1	65,000	0	65,000
<b>Totals</b>		<b>10,847,344</b>	<b>24,912,475</b>	<b>35,759,819</b>

**2023 CERTIFIED TOTALS**

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	203	75.3912	\$136,930	\$46,555,470	\$31,473,679
B	MULTIFAMILY RESIDENCE	19	39.3261	\$0	\$91,894,160	\$91,882,160
C1	VACANT LOTS AND LAND TRACTS	23	11.4681	\$0	\$2,485,000	\$2,485,000
F1	COMMERCIAL REAL PROPERTY	66	93.1466	\$109,540	\$169,498,191	\$169,498,191
J4	TELEPHONE COMPANY (INCLUDI	2		\$0	\$236,677	\$236,677
J7	CABLE TELEVISION COMPANY	4	0.3370	\$0	\$751,097	\$751,097
L1	COMMERCIAL PERSONAL PROPE	239		\$0	\$38,583,004	\$38,583,004
L2	INDUSTRIAL AND MANUFACTURIN	6		\$0	\$760,765	\$760,765
M1	TANGIBLE OTHER PERSONAL, MOB	18		\$0	\$139,710	\$104,965
S	SPECIAL INVENTORY TAX	3		\$0	\$2,563,363	\$2,563,363
X	TOTALLY EXEMPT PROPERTY	169	42.3125	\$0	\$23,013,657	\$0
	<b>Totals</b>		261.9815	\$246,470	\$376,481,094	\$338,338,901

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Under ARB Review Totals

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## State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	35	12.3554	\$64,100	\$8,271,670	\$6,210,419
B	MULTIFAMILY RESIDENCE	1	0.1722	\$0	\$170,320	\$170,320
C1	VACANT LOTS AND LAND TRACTS	7	2.5158	\$0	\$645,800	\$645,800
F1	COMMERCIAL REAL PROPERTY	20	6.5897	\$0	\$21,889,136	\$21,889,136
L1	COMMERCIAL PERSONAL PROPE	1		\$0	\$42,110	\$42,110
<b>Totals</b>			21.6331	\$64,100	\$31,019,036	\$28,957,785



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Grand Totals

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**State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	238	87.7466	\$201,030	\$54,827,140	\$37,684,098
B	MULTIFAMILY RESIDENCE	20	39.4983	\$0	\$92,064,480	\$92,052,480
C1	VACANT LOTS AND LAND TRACTS	30	13.9839	\$0	\$3,130,800	\$3,130,800
F1	COMMERCIAL REAL PROPERTY	86	99.7363	\$109,540	\$191,387,327	\$191,387,327
J4	TELEPHONE COMPANY (INCLUDI	2		\$0	\$236,677	\$236,677
J7	CABLE TELEVISION COMPANY	4	0.3370	\$0	\$751,097	\$751,097
L1	COMMERCIAL PERSONAL PROPE	240		\$0	\$38,625,114	\$38,625,114
L2	INDUSTRIAL AND MANUFACTURIN	6		\$0	\$760,765	\$760,765
M1	TANGIBLE OTHER PERSONAL, MOB	18		\$0	\$139,710	\$104,965
S	SPECIAL INVENTORY TAX	3		\$0	\$2,563,363	\$2,563,363
X	TOTALLY EXEMPT PROPERTY	169	42.3125	\$0	\$23,013,657	\$0
	<b>Totals</b>		283.6146	\$310,570	\$407,500,130	\$367,296,686

# 2023 CERTIFIED TOTALS

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Effective Rate Assumption

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## New Value

TOTAL NEW VALUE MARKET:	\$310,570
TOTAL NEW VALUE TAXABLE:	\$297,791

## New Exemptions

Exemption	Description	Count	2022 Market Value	2022 Market Value
EX-XV	Other Exemptions (including public property, r	1		\$172,460
EX366	HOUSE BILL 366	12		\$550
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$173,010</b>

Exemption	Description	Count	2022 Market Value	Exemption Amount
DVHS	Disabled Veteran Homestead	1		\$41,903
OV65	OVER 65	3		\$195,000
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>				<b>\$236,903</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>				<b>\$409,913</b>

## Increased Exemptions

Exemption	Description	Count	2022 Market Value	Increased Exemption Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>				
<b>TOTAL EXEMPTIONS VALUE LOSS</b>				<b>\$409,913</b>

## New Ag / Timber Exemptions

## New Annexations

## New Deannexations

## Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
159	\$240,328	\$61,671	\$178,657
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
159	\$240,328	\$61,671	\$178,657

## Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
64	\$31,019,036.00	\$21,982,826